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	248,832,461.68	627,804,474.43	-60.36%
	-152,521,045.54	-2,643,432.45	-5,669.81%
	-182,248,640.97	-15,648,426.57	-1,064.65%
	-403,316,922.04	-464,792,303.24	13.23%
/	-0.1583	-0.0027	-5,762.96%
/	-0.1583	-0.0027	-5,762.96%
	-5.54%	-0.09%	-5.45%

	28, 231, 479. 48	
	8, 274, 276. 69	
	7, 163. 80	
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	248,832,461.68	627,804,474.43	-60.36%	0.
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56,300	50,960	40,460 .97	100.00 %	2019 08 01	0	0
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15,103 .8	20,443 .8	7,859 48	20,988 .11	102.66 %	2023 12 31	0	0
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44,118 .51	44,118 .51	1,450 28	4,812 68	10.91%	2024 07 31	0	
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	"	"	"	"	2019	1	11		
1.								56,300	50,960
									5,340
2	315								21,712
							15,103.80		
5,340									20,443.80
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								17,274.61	2,801.02
14,473.59									
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HZLM								080	
								14,473.59	
2016	10	26							
									72,848,110.68
									[2016] 711988
2021	8	27						48,900	
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	2022	8	26						48,900
							12		
2022	8	26						48,000	
							12		
	2023	8	25						48,000
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IPO									
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									108,632,052.59
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2,801.02	5.4	15.4	0.55%	

14,473.59	2025 05 17	0
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--	17,274.61	5.4	15.4	--	--	0	--	--
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"	"	"	"	"	"	"	"	"
3 31	16,495.83	10.00	17,274.61	2023				
2,801.02	10	"	13,694.81					
"	14,473.59	"						
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2023 5 17								
2023 4 26								

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2023 05 23	http://roadsho w ssei nfo. com			http://roadshow sse i nfo. com 2022	2022	www cni nfo . com cn 20230523
2023 05 25	" " https://i r. p 5w net			" " http://i r. p5w net 2023	2022	www cni nfo . com cn 20230525

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2022		59.50%	2023 05 17	2023 05 17	www.cni.nfo.com.cn 2022 2023-032

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(2019) 2973 2020 4 10 8,189,312
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		45.19%	435,328,835			435,328,835		
		11.69%	112,645,776			112,645,776		
0		2.02%	19,477,282			19,477,282		
		1.17%	11,257,700			11,257,700		
		0.56%	5,346,571	-84,495		5,346,571		
		0.42%	4,030,000	-1,736,232		4,030,000		
		0.42%	4,010,628	884,701		4,010,628		
		0.37%	3,546,800	-322,000		3,546,800		
		0.35%	3,332,452	-1,154,900		3,332,452		
		0.29%	2,769,000			2,769,000		
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		5,346,571	5,346,571
		4,030,000	4,030,000
		4,010,628	4,010,628
		3,546,800	3,546,800
		3,332,452	3,332,452
		2,769,000	2,769,000
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1				303, 670	30, 367, 000. 00	8. 01%
2				198, 000	19, 800, 000. 00	5. 22%
3				132, 480	13, 248, 000. 00	3. 50%
4				119, 992	11, 999, 200. 00	3. 17%
5				115, 090	11, 509, 000. 00	3. 04%
6				84, 350	8, 435, 000. 00	2. 23%
7	1			77, 470	7, 747, 000. 00	2. 04%
8				74, 880	7, 488, 000. 00	1. 98%
9				72, 997	7, 299, 700. 00	1. 93%
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	29.00%	37.18%	-8.18%
	3.43	2.45	40.00%
	-18,110.91	-1,564.84	-1,057.36%
EBI TDA	-10.36%	10.28%	-20.64%
	-15.77	1.81	-971.27%
	-39.74	-46.87	15.21%
EBI TDA	-11.50	5.09	-325.93%
	100.00%	100.00%	0.00%
	100.00%	100.00%	0.00%

	3, 207, 447. 96	4, 697, 589. 73
	13, 633, 989. 06	10, 909, 796. 06
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	163, 553, 336. 62	59, 821, 056. 03
		2, 751, 749. 84
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	706, 753, 277. 01	1, 129, 953, 018. 36
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	1, 674, 400. 00	1, 674, 400. 00
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	51, 867, 363. 30	52, 392, 110. 68
	257, 361. 07	257, 361. 07
	414, 987, 429. 64	407, 933, 833. 39
	1, 121, 740, 706. 65	1, 537, 886, 851. 75
	963, 237, 102. 00	963, 235, 752. 00
	106, 102, 717. 28	106, 106, 636. 48
	768, 239, 672. 21	768, 228, 237. 37
	1, 458, 379. 38	1, 458, 379. 38
	136, 710, 632. 47	136, 710, 632. 47
	720, 940, 731. 01	884, 505, 768. 91
	2, 696, 689, 234. 35	2, 860, 245, 406. 61
	3, 818, 429, 941. 00	4, 398, 132, 258. 36

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	2023	2022
	248, 832, 461. 68	627, 804, 474. 43
	248, 832, 461. 68	627, 804, 474. 43
	428, 096, 743. 62	620, 768, 041. 34
	316, 324, 919. 55	521, 077, 218. 71

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6.	362, 552. 48	- 5, 580, 944. 69
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	- 151, 018, 971. 42	- 1, 834, 165. 56
	- 152, 158, 493. 06	- 8, 224, 377. 14
	1, 139, 521. 64	6, 390, 211. 58
	- 0. 1583	- 0. 0027
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		4, 796, 924. 65
		4, 796, 924. 65
	67, 545, 241. 11	34, 148, 267. 72
	67, 545, 241. 11	34, 148, 267. 72
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	- 57, 958. 42	1, 861, 747. 58
	3, 790, 819. 51	
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	- 3, 732, 861. 09	- 1, 861, 747. 58
	434, 363. 37	974, 520. 32
	- 474, 160, 660. 87	- 495, 030, 873. 57
	1, 484, 932, 530. 50	1, 266, 946, 118. 93
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	2023	2022
	341, 190, 063. 93	274, 983, 251. 88
	133, 634. 70	29, 631, 673. 90
	36, 899, 674. 79	34, 942, 844. 64
	378, 223, 373. 42	339, 557, 770. 42
	555, 777, 640. 39	520, 144, 281. 08
	92, 272, 259. 27	88, 841, 943. 61
	19, 876, 458. 55	16, 192, 207. 22
	132, 181, 420. 85	157, 440, 104. 78
	800, 107, 779. 06	782, 618, 536. 69
	- 421, 884, 405. 64	- 443, 060, 766. 27
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	963,235,752.00			106,106,636.48	768,228,237.37		1,458,379.38		136,710,632.47	884,505,768.91		2,860,245,406.61
" "	1,350.00			-3,919.20	11,434.84					-163,565,037.90		-163,556,172.26
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	963,2 11,15 8.00			106,1 67,72 0.04	767,9 87,88 1.80		1,423 ,865. 63		136,7 10,63 2.47	948,3 95,77 9.76		2,923 ,897, 037.7 0
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							34,51 3.75			71,90 6,934 .54		71,94 1,448 .29
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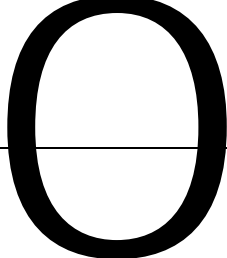
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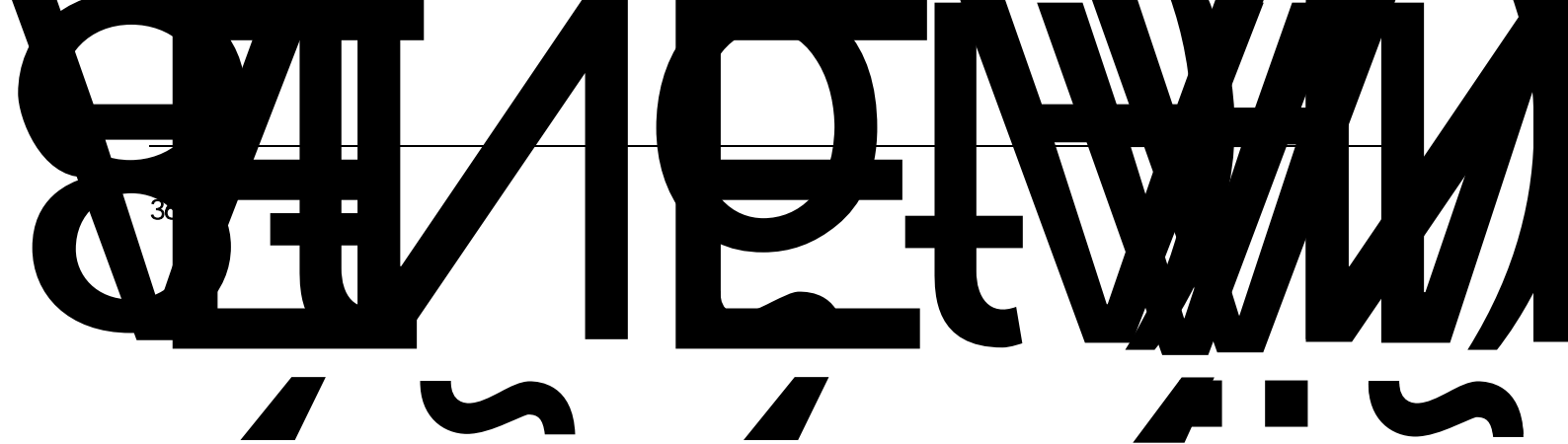
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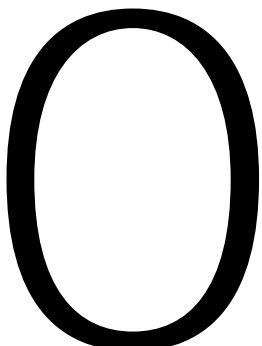
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	124,000.00	124,000.00	100.00%	
	1,269,460.00	1,269,460.00		

0-6	6	37,979,999.31		
7-12	12	2,921,752.92	14,608.76	0.50%
1-2	2	5,501,518.98	550,151.90	10.00%
2-3	3	9,688,430.29	2,906,529.09	30.00%
3-4	4	19,289,547.66	15,431,638.13	80.00%
4-5	5	23,849,504.39	19,079,603.51	80.00%
5		38,604,110.21	38,604,110.21	100.00%
		137,834,863.76	76,586,641.60	

0-6		10,827,540.90		
7-12		251,722,686.27		
1-2		82,691,944.39		
2-3		617,474.77		
3-4		9,247,825.70		
4-5		1,250,803.24		
5		6,240,592.98		
		362,598,868.25		

1	1	303,451,979.38
1	2	88,193,463.37
2	3	10,305,905.06
3		99,751,844.18
3	4	28,537,373.36
4	5	25,100,307.63
5		46,114,163.19
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	1, 269, 460. 00					1, 269, 460. 00
	69, 277, 810. 66	6, 039, 370. 94				75, 317, 181. 60
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L	101, 281, 564. 46	20. 19%	
	18, 128, 400. 00	3. 61%	3, 804. 00
	13, 637, 571. 20	2. 72%	7, 397, 491. 96
	10, 226, 440. 60	2. 04%	8, 181, 152. 48
	360, 488, 867. 13	71. 86%	

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1	63,073,524.85	62.63%	59,140,
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		557,929.10	1		3.29%	
		8,769,421.07			51.69%	3,384,393.44

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	51,395,894.56	545,276.37	50,850,618.19	46,480,116.53	545,276.37	45,934,840.16
	171,681,829.25		171,681,829.25	180,697,674.66		180,697,674.66
	139,274,709.39	1,755,111.76	137,519,597.63	134,329,780.98	1,755,111.76	132,574,669.22
	362,352,433.20	2,300,388.13	360,052,045.07	361,507,572.17	2,300,388.13	359,207,184.04

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	545,276.37					545,276.37
	1,755,111.76					1,755,111.76
	2,300,388.13					2,300,388.13

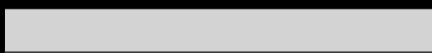
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1	365,777,608.90	210,601.13	365,567,007. 77	585,482,020. 74	130,620.49	585,351,400. 25
1 2	147,921,674.78	9,838,632.30	138,083,042. 48	118,116,566. 53	10,151,242.9 9	107,965,323. 54
2 3	7,909,477.60	2,372,843.28	5,536,634.32	76,818,954.5 7	122,446.01	76,696,508.5 6.!

	2, 956, 362. 80	19, 003. 22
	7, 455, 363. 14	8, 910, 863.



2	426, 201. 66	350, 167. 83			776, 369. 49
1	426, 201. 66	350, 167. 83			776, 369. 49
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4.	552, 423, 652. 85	322, 796, 175. 05	11, 589, 982. 63	122, 200, 783. 72	1, 009, 010, 594. 25
1.	93, 242, 184. 65	212, 304, 641. 57	8, 828, 286. 19	62, 673, 125. 56	377, 048, 237. 97
2.	11, 360, 859. 06	13, 161, 618. 70	17, 435. 84	66, 063. 54	24, 605, 977. 14
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	11,755,495.86	
	11,755,495.86	

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	234,966,687.23	171,483,849.02
	234,966,687.23	171,483,849.02

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	184,468,596.89		184,468,596.89	126,745,291.14		126,745,291.14
	15,829,170.53		15,829,170.53	2,627,455.36		2,627,455.36
	14,545,925.37		14,545,925.37	35,501,822.69		35,501,822.69
	20,122,994.44		20,122,994.44	6,609,279.83		6,609,279.83
	234,966,687.23		234,966,687.23	171,483,849.02		171,483,849.02

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	204,4 38,00 0.00	126,7 45,29 1.14	57,72 3,305 .75			184,4 68,59 6.89	90.23 %	90.23 %				
	441,1 85,10 0.00	6,609 ,279. 83	13,51 3,714 .61			20,12 2,994 .44	4.56%	4.56%				
	645,6 23,10 0.00	133,3 54,57 0.97	71,23 7,020 .36			204,5 91,59 1.33						

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			573,333.34	573,333.34
	1		573,333.34	573,333.34
4.		203,817,057.47	22,433,053.26	226,250,110.73
1.		41,016,310.86	17,945,685.13	58,961,995.99
2.		1,516,794.60	585,397.95	2,102,192.55
	1	1,516,794.60	585,397.95	2,102,192.55
3.			573,333.34	573,333.34
	1		573,333.34	

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	1, 715, 740. 44	257, 361. 07	1, 715, 740. 44	257, 361. 07
	6, 743, 931. 40	1, 011, 589. 71	7, 698, 757. 79	1, 154, 813. 67
	8, 459, 671. 84	1, 268, 950. 78	9, 414, 498. 23	1, 412, 174. 74

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		29, 119, 875. 98		27, 348, 047. 37
		1, 268, 950. 78		1, 412, 174. 74

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	7, 563, 813. 30		7, 563, 813. 30	3, 436, 404. 00		3, 436, 404. 00
	7, 563, 813. 30		7, 563, 813. 30	3, 436, 404. 00		3, 436, 404. 00

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	85, 483, 403. 88	134, 556, 417. 64
	85, 483, 403. 88	134, 556, 417. 64

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1	1	295, 888, 802. 66
1		476, 320, 126. 35
		142, 439, 544. 95
		312, 100, 314. 66
		438, 328, 347. 61
		788, 420, 441. 01

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		57, 789, 802. 80
		50, 221, 300. 00
		24, 210, 000. 00
		19, 765, 420. 00
		15, 549, 102. 08
		167, 535, 624. 88

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1	25, 627, 091. 42	448, 132. 65
	25, 627, 091. 42	448, 132. 65

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	112, 193, 418. 15	285, 488, 734. 09
	112, 193, 418. 15	285, 488, 734. 09

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	32, 887, 312. 00	73, 489, 624. 07	106, 124, 507. 27	252, 428. 80
		14, 082, 403. 66	14, 082, 403. 66	
	32, 887, 312. 00	87, 572, 027. 73	120, 206, 910. 93	252, 428. 80

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1	32, 887, 312. 00	53, 855, 579. 72	86, 742, 891. 72	
2		5, 485, 125. 13	5, 485, 125. 13	
3		5, 589, 278. 86	5, 589, 278. 86	
		5, 314, 858. 11	5, 314, 858. 11	
		274, 420. 75	274, 420. 75	
4		7, 690, 234. 40	7, 690, 234. 40	

5		625, 213. 96	372, 785. 16	252, 428. 80
		244, 192. 00	244, 192. 00	
	32, 887, 312. 00	73, 489, 624. 07	106, 124, 507. 27	252, 428. 80

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	149,181.00	259,181.00
	4,837,690.33	4,850,150.48
	14,737.39	56,203.20
	5,090,057.82	2,566,257.98
	10,091,666.54	7,731,792.66

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	1,261,608.07	2,751,749.84
	1,945,839.89	1,945,839.89
	3,207,447.96	4,697,589.73

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		4,300,000.00
	13,633,989.06	6,609,796.06
	13,633,989.06	10,909,796.06



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	39,000,000.00	39,000,000.00	
	39,000,000.00	39,000,000.00	

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	52,392,110.68		524,747.38	51,867,363.30	
	52,392,110.68		524,747.38	51,867,363.30	

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	52,392,110.68			524,747.38			51,867,363.30	

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		+ -					
	963,235,752.00				1,350.00	1,350.00	963,237,102.00

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	3,790,146.00	106,106,636.48		130	3,919.20	3,790,016.00	106,102,717.28
	3,790,146.00	106,106,636.48		130	3,919.20	3,790,016.00	106,102,717.28

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653, 153, 194. 53

11, 434. 84

653, 164, 629. 37

90, 988, 022. 22

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744, 141, 216. 75

11, 434. 84

744, 152, 651. 59

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136, 710, 632. 47
136, 710, 632. 47



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136, 710, 632. 47

-620,187.65
6,153.03

-11,027,947.72

	- 152, 765, 687. 64
	537, 781. 27
	1, 921, 945. 01
	- 1, 384, 163. 74

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[Redacted]

3, 790, 819. 51

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3, 790, 819. 51

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	1, 010, 771, 869. 63	1, 484, 932, 530. 50
	16, 342. 39	20, 725. 19
	1, 010, 755, 527. 24	1, 484, 911, 805. 31
	1, 010, 771, 869. 63	1, 484, 932, 530. 50

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	106, 032, 186. 45	
	170, 264, 984. 26	
	276, 297, 170. 71	

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			34, 955, 148. 92
	4, 855, 344. 42	7. 1429	34, 681, 031. 57

	274, 117. 35	1. 0419	285, 611. 70
			19, 341, 204. 36
	18, 562, 823. 80	1. 0419	19, 341, 204. 36

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	51, 867, 363. 30		524, 747. 38
	7, 857, 000. 00		7, 857, 000. 00
	1, 330, 000. 00		1, 330, 000. 00
	70, 659. 05		70, 659. 05

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				100.00%		

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	49.00%	1,139,521.64		123,562,258.37	

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	306,7 26,57 7.58	44,71 1,662 .51	351,4 38,24 0.09	92,85 1,203 .44	6,283 ,111. 80	99,13 4,315 .24	301,0 44,69 3.56	46,73 9,628 .27	347,7 84,32 1.83	91,50 2,571 .09	6,303 ,380. 25	97,80 5,951 .34

	29,736,86 4.88	2,325,554 .36	2,325,554 .36	- 4,197,086 .53	51,794,43 8.73	13,041,24 8.13	13,041,24 8.13	- 6,255,075 .22

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			26,375,794.32	26,375,794.32
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	1		11,000,000.00	58.90%	58.90%

6354

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		7,840.71			
		682,359.21			
		2,986,725.66			
		175,204.11			30,290,931.39
		4,653.99			8,176.99

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		57,475,218.84	204,280,547.67
		43,893.81	
		26,664,504.00	140,541,687.28

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	322, 446. 21	322, 446. 21
	67, 016. 12	67, 016. 12
	65, 000. 00	65, 000. 00
	240, 400. 00	240, 400. 00
	28, 918. 32	
	217, 214, 890. 87	208, 179, 028. 25
	2, 325, 000. 00	2, 325, 000. 00
	1, 611, 046. 00	1, 217, 659. 00
	1, 285, 729. 00	1, 285, 729. 00
	4, 970, 482. 01	9, 934, 651. 98
6354	32, 000. 00	32, 000. 00

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0—6	6	3,038,214.33		
7—12	12	4,483.02	22.42	0.50%
1—2	2	3,141,324.35	314,132.44	10.00%
2—3	3	6,705,933.41	2,011,780.02	30.00%
3—4	4	9,189,052.66	7,351,242.15	80.00%
4—5	5	22,950,997.97	18,360,798.38	80.00%
5		34,873,197.42	34,873,197.42	100.00%
		79,903,203.16	62,911,172.82	

0—6	6	333,604.14		
7—12	12	101,829,675.98		
1—2	2	745,922.70		
2—3	3	617,474.77		
3—4	4	6,243,204.50		
4—5	5	1,250,803.22		
5		6,240,592.98		
		117,261,278.29		

1	1		105,205,977.47
1	2		3,887,247.05
2	3		7,323,408.18
3			82,017,308.75
3	4		15,432,257.16
4	5		24,201,801.19
5			42,383,250.40
			198,433,941.45

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	444,295,166.08	223,343,255.71
	2,185,578.14	1,583,688.01
	4,803,374.67	3,733,543.81
	6,190,297.62	2,309,884.23
	457,474,416.51	230,970,371.76

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	12	()	()	
2023	1 1	197,451,126.32		
2023	1 1			

		1, 636, 335. 04		
2023 6 30		199, 087, 461. 36		

		32,304,369.22	1		7.06%
		47,310,642.68	1	1 2	10.34%
		353,028,172.22	1 4	1 2 4 5	77.17%
		4,600,146.00	1 3 5	1 2 3 4 4	1.01%
		1,819,502.00	1		0.40%
		439,062,832.12			95.98%
					198,869,022.19

6

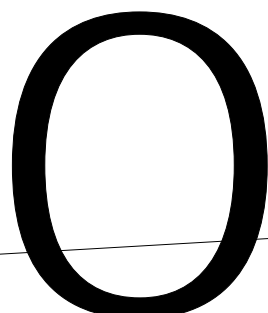
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o7	196,405,713.83	196,405,713.83	206,405,713.83	206,405,713.83



	76,188,000.00					76,188,000.00	
	206,405,713.83		10,000,000.00			196,405,713.83	

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	54,226,740.74									54,226,740.74	
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